



PROPOSAL FOR STREAM RESTORATION SERVICES

SECTION 5: COST PROPOSAL

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PBS&J understands that the cost proposal will not be formally evaluated as part of the pre-qualification selection process of this RFP. Cost will be a consideration in the tier two process as described in Sections 3.2 and 3.3.

PBS&J submits the following professional loaded hourly rates for personnel who may work on this contract in accordance with the format provided in Appendix C of the RFP. Following PBS&J's rate sheet, rates for each of the four heavy equipment subcontractors are provided.

PBS&J Price Sheet

| CONTRACTOR NAME: PBS&J | | |
|--|---|---------------------|
| PERSONNEL | NAMES * | RATE (\$/HOUR) |
| Principal | Jeff Berglund – Wetland Scientist Barry Dutton – Sr. Soils Scientist Paul Callahan – Senior Hydrologist – District Dir. Bruce Anderson – Senior Hydrologist Charlie Vandam – Senior Environmental Scientist Gary Ingman – Sr. Biologist/Watershed Scientist | \$160 |
| Project Manager | Michael Rotar, PE – Water Resources Engineer | \$125 |
| Senior Scientist | Mark Traxler – Senior Biologist/Wetland Scientist John DeArment – Water Quality and Wetland Scientist Cindy Hoschouer – Wetland/Vegetation Specialist Rich McEldowney – Riparian/Wetland Scientist Ed Spotts – Sr. Environmental Scientist Carlo Arendt – Hydrogeologist Karl Uhlig – Water Rights Specialist | \$105 |
| Senior Engineer | Dan March, PE – Hydraulic Engineer Marjorie Wolfe, PE – Water Resources Engineer Jess McGee, PE – Civil Engineer Sarah Ho, PE – Hydraulic Engineer | \$115 |
| Project Engineer/Scientist | Greg Howard – Vegetation Specialist Demian Ebert – Fisheries and Wildlife Biologist Jeff Dunn – Watershed Specialist | \$90 |
| Staff Scientist/Engineer | Dan Hoffman – Hydrologist/Fluvial Geomorphologist | \$80 |
| Senior Environmental Technician | Laura Lundquist – Hydrologic Technician/Watershed Specialist Seth Jarsky – Senior Environmental Technician | \$70 |
| Senior Surveyor | Roger Austin, PLS | \$95 |
| GIS Specialist | Michelle Arthur – GIS Specialist | \$85 |
| Survey crew – GPS (sub centimeter grade) | Depends on location of project | \$180 |
| Survey crew – Total station | Depends on location of project | \$150 |
| Technical Drafting (AutoCAD) | Judy Rosenbaum | \$75 |
| Senior clerical | N/A | \$60 |
| Clerical | N/A | \$50 |
| Expert Witness (8-hour minimum) | N/A | \$170 |
| COMMUNICATIONS | | |
| Copies (in-house, black & white) | N/A | \$0.10/page |
| Copies (in-house, 8.5"x11"-color) | N/A | \$1.50/page |
| Copies (in-house, 11"x17"-color) | N/A | \$2.50/page |
| TRAVEL | | |
| STATE RATE | | |
| Mileage (all vehicle types) | 0.445 | (cost/mile) |
| Lodging | Reasonable Costs/State Rates where avail. | (cost/day) |
| Meals | State Rates | (cost/day) |
| Hourly rate during travel | N/A | 100% of normal rate |

PROPOSAL FOR **STREAM RESTORATION SERVICES****SECTION 5: COST PROPOSAL****HEAVY EQUIPMENT SUBCONTRACTORS**

| SUBCONTRACTOR NAME: Stream Works, Inc. | | |
|--|--|-----------------------|
| EQUIPMENT | Cost/hour with Operator | |
| Excavator with thumb (Komatsu PC120 thru PC200 size) | \$125.00 | |
| ASV Positrack Multi Terrain loader (minimum 3 cubic yard bucket) | \$75.00 | |
| Dozer D39E 1 | \$80.00 | |
| Grader | \$75.00 | |
| Crawler Dump Truck (Tracked Dump Truck) | \$85.00 | |
| Dump Truck (10-yard) | \$75.00 | |
| Dump Truck and Trailer | \$100.00 | |
| Bobcat (small loader) (minimum 1 cubic yard bucket) | \$80.00 | |
| Tree spade (minimum 42" spade width) | \$100.00 | |
| PU Truck and Trailer | \$75.00 | |
| Mobilization | \$3.50/mile | |
| LABOR | \$45/hour | |
| TRAVEL | STATE RATE | |
| Mileage (standard auto) | \$0.445 | (cost/mile) |
| Mileage (heavy duty) | \$0.60 | (cost/mile) |
| Lodging | Reasonable Costs/State rates where available | (cost/day) |
| Meals | State Rates | (cost/day) |
| Hourly rate during travel | N/A | (% of personnel rate) |

| SUBCONTRACTOR NAME: R.E. Miller & Sons, Inc. | | |
|---|--|-----------------------|
| EQUIPMENT | Cost/hour with Operator | |
| Excavator with thumb (CAT 312 thru 320 size) | \$115.00 | |
| Loader (CAT 936F or 938G) | \$85.00 | |
| Dozer (D4H LGP or D6M) | \$90.00 | |
| Grader (CAT 140G or 140H) | \$80.00 | |
| Track Truck (Tracked Dump Truck) | \$105.00 | |
| Dump Truck (10-12 yard) | \$75.00 | |
| Dump Truck and Trailer | \$80.00 | |
| Bobcat (skidsteer) (minimum 1 cubic yard bucket) | \$65.00 | |
| Tree spade (50" spade width) | \$85.00 | |
| Service Trucks | \$55.00 | |
| LABOR | \$32/hour | |
| TRAVEL | STATE RATE | |
| Mileage (standard auto) | \$0.445 | (cost/mile) |
| Mileage (heavy duty) | \$0.60 | (cost/mile) |
| Lodging | Reasonable Costs/State rates where available | (cost/day) |
| Meals | State Rates | (cost/day) |
| Hourly rate during travel | N/A | (% of personnel rate) |



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SUBCONTRACTOR NAME: Troy's Excavation Service, LLC

| EQUIPMENT | Cost/hour with Operator | |
|---|--|-----------------------|
| Excavator with thumb | | \$120.00 |
| Loader | | \$100.00 |
| Dozer | | \$85.00 |
| Dump Truck (10-12 yard) | | \$85.00 |
| Transport (Tractor Trailer) | | \$100.00 |
| Bobcat (mini-excavator) (minimum 1 cubic yard bucket) | | \$90.00 |
| LABOR | | \$42/hour |
| TRAVEL | STATE RATE | |
| Mileage (standard auto) | \$0.445 | (cost/mile) |
| Mileage (heavy duty) | \$0.60 | (cost/mile) |
| Lodging | Reasonable Costs/State rates where available | (cost/day) |
| Meals | State Rates | (cost/day) |
| Hourly rate during travel | N/A | (% of personnel rate) |

SUBCONTRACTOR NAME: Rowe Excavation

| EQUIPMENT | Cost/hour with Operator | |
|--|---|-----------------------|
| Excavator with thumb (360 class) | | \$145.00 |
| Excavator with thumb (200 class – big bucket) | | \$115.00 |
| Excavator with thumb (200 class – standard bucket) | | \$110.00 |
| Loader (4 cubic yard) | | \$90.00 |
| Loader (2 cubic yard/backhoe) | | \$65.00 |
| Dozer (D6 with 6-way blade) | | \$90.00 |
| Dozer (D6R LGP with 6-way blade) | | \$95.00 |
| Dozer (D3 with 6-way blade) | | \$60.00 |
| Grader (14-foot Moleboard with ripper) | | \$80.00 |
| Haul trucks (6 x 6, 18 cubic yard capacity) | | \$115.00 |
| Tracked haul truck | | \$150.00 |
| Dump truck (12 cubic yard capacity) | | \$65.00 |
| Transport truck and trailer | | \$85.00 |
| Crisafulli Pump (16- and 12-inch) | \$30/hour or \$25/hour for 24 hours | |
| Portable Pump (4-inch) | \$15/hour or \$12/hour for 24 hours | |
| LABOR | \$30/hour (field labor rate) \$45/hour (shop labor rate) | |
| TRAVEL | STATE RATE | |
| Mileage (standard auto) | \$0.445 | (cost/mile) |
| Mileage (heavy duty) | \$0.60 | (cost/mile) |
| Lodging | Reasonable Costs/State rates where available | (cost/day) |
| Meals | State Rates | (cost/day) |
| Hourly rate during travel | N/A | (% of personnel rate) |